MUNICIPIO DE COQUIMATLAN, COL.

Sistema Integral de Contabilidad Gubernamental

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL 1 DE ENERO AL 31 DE ENERO DE 2025

Análisis por: Clasificación Funcional

Clave Presupuestaria Descripción Fin-Fun-SFun-SSFun	Apr Ene-Ene	AyR Ene-Ene	PrM Ene-Ene	DpC Ene-Ene	Dev Ene-Ene	Pag Ene-Ene	SEje Ene-Ene
01 GOBIERNO	9,450,251.84	-1,116,713.78	8,333,538.06	1,712,923.82	6,620,614.24	6,020,948.12	1,712,923.82
01 LEGISLACION	499,666.88	135,654.36	635,321.24	8,950.00	626,371.24	619,071.24	8,950.00
01 LEGISLACION	498,666.88	135,654.36	634,321.24	7,950.00	626,371.24	619,071.24	7,950.00
02 FISCALIZACION	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00
03 COORDINACION DE LA POLITICA DE GOBIERNO	7,692,362.70	-921,809.24	6,770,553.46	1,475,917.74	5,294,635.72	4,852,037.86	1,475,917.74
01 PRESIDENCIA / GUBERNATURA	2,267,089.74	-179,552.51	2,087,537.23	266,328.71	1,821,208.52	1,819,508.52	266,328.71
04 FUNCION PUBLICA	5,401,272.96	-742,256.73	4,659,016.23	1,185,589.03	3,473,427.20	3,032,529.34	1,185,589.03
07 POBLACION	24,000.00	0.00	24,000.00	24,000.00	0.00	0.00	24,000.00
05 ASUNTOS FINANCIEROS Y HACENDARIOS	312,499.99	0.00	312,499.99	16,629.99	295,870.00	295,870.00	16,629.99
02 ASUNTOS HACENDARIOS	312,499.99	0.00	312,499.99	16,629.99	295,870.00	295,870.00	16,629.99
07 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	548,420.59	-67,982.24	480,438.35	98,356.07	382,082.28	232,314.02	98,356.07
03 OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	548,420.59	-67,982.24	480,438.35	98,356.07	382,082.28	232,314.02	98,356.07
08 OTROS SERVICIOS GENERALES	397,301.68	-262,576.66	134,725.02	113,070.02	21,655.00	21,655.00	113,070.02
01 SERVICIOS REGISTRALES, ADMINISTRATIVOS Y PATRIMONIALES	117,125.02	0.00	117,125.02	113,070.02	4,055.00	4,055.00	113,070.02
05 OTROS	280,176.66	-262,576.66	17,600.00	0.00	17,600.00	17,600.00	0.00
02 DESARROLLO SOCIAL	641,963.96	1,438,223.23	2,080,187.19	3,338.62	636,204.45	611,347.17	1,443,982.74
02 VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	1,440,644.12	1,440,644.12	0.00	0.00	0.00	1,440,644.12
01 URBANIZACION	0.00	1,290,644.12	1,290,644.12	0.00	0.00	0.00	1,290,644.12
03 ABASTECIMIENTO DE AGUA	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00
04 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	629,463.96	-2,420.89	627,043.07	-9,161.38	636,204.45	611,347.17	-9,161.38
01 DEPORTE Y RECREACION	100,369.35	-1,168.60	99,200.75	0.00	99,200.75	99,200.75	0.00
02 CULTURA	529,094.61	-1,252.29	527,842.32	-9,161.38	537,003.70	512,146.42	-9,161.38
06 PROTECCION SOCIAL	12,500.00	0.00	12,500.00	12,500.00	0.00	0.00	12,500.00
08 OTROS GRUPOS VULNERABLES	12,500.00	0.00	12,500.00	12,500.00	0.00	0.00	12,500.00
03 DESARROLLO ECONOMICO	90,800.00	350,000.00	440,800.00	430,187.66	10,612.34	0.00	430,187.66
01 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	90,800.00	350,000.00	440,800.00	430,187.66	10,612.34	0.00	430,187.66
02 ASUNTOS LABORALES GENERALES	90,800.00	350,000.00	440,800.00	430,187.66	10,612.34	0.00	430,187.66
TOTAL DEL GASTO:	10,183,015.80	671,509.45	10,854,525.25	2,146,450.10	7,267,431.03	6,632,295.29	3,587,094.22